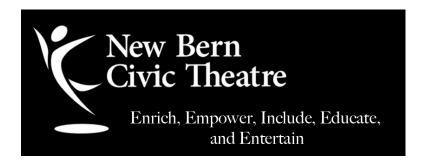


# 2020 Annual Report



# Message from the Board President

Wow—what a year! Throughout the crisis that has affected our country and our stage, NBCT has persevered. The support from our community has been overwhelming and heartfelt. So many people have given their time, talent, and treasures in the effort to keep the curtain up at our community theatre. Please join me in thanking the folks that have contributed to this effort:

Thank you to our financial supporters. Season ticket holders declined the refunds that were offered, allowing NBCT to retain those funds as a donation. NBCT received a generous bequest from a dear long-time patron, and Clay Milstead gave NBCT the largest individual donation NBCT has received in at least ten years. NBCT participated in the A Community Thrives fundraising competition sponsored by Gannett Publishing, placing 15<sup>th</sup> in the nation, and qualifying for an additional grant. NBCT was awarded grants from the Craven Arts Council, the City of New Bern, and the NC Arts Council.

Thank you to our volunteers. Projects are ongoing in the theatre, including rebuilding the stage, installing an orchestra pit, and making much-needed renovations to the dressing rooms. Our improv comedy group, Walk-In Bathtub, held an eight-hour Improv-a-thon the first week the Governor allowed the theatre to be open to audiences. They have performed another since then, and have more planned. The opportunity to enjoy a chance to laugh together in our theatre, in a socially distanced way, has been very much appreciated.

Thank you to our staff. We so appreciate the unwavering leadership of Angelina Doyle, our amazing Executive Director. Along with Kris Pierson, she has steered our ship through these uncharted waters. Thank you to our Board of Directors. Long-time stalwarts Knox Proctor, Randy Hunter, Keith Boyd and Jay Figueroa continued to provide steady leadership. Joining them were relatively new Board members John Bircher and Craig Ramey. We are also thrilled to have Clay Milstead returning to the board after serving from 2002-2011. Serving with these folks has been a joy and a privilege, and I appreciate all that each brings to the table.

We are currently working to plan what's next at NBCT. Be assured that we will get through this together, and that NBCT will continue to follow its mission statement as it has for over fifty years: enrich, empower, include, educate and entertain.

Thank you for your help in ensuring that the arts will continue to thrive in our little corner of the world. Look forward to seeing you soon at the theatre!

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George Oliver, President

## 2020 Board of Directors

## **Officers**

**President** 

**George Oliver** 

**Vice-President** 

Randy Hunter

Secretary

**Knox Proctor** 

**Treasurer** 

John Bircher

# **Board Members**

Jay Figueroa

Keith Boyd

**Craig Ramey** 

Clay Milstead



From "Baskerville: A Sherlock Holmes Mystery Photo courtesy of Amanda Pumphrey

# Staff

## **Executive Director**

Angelina Doyle

## **Office & Technology Manager**

Kris Pierson

#### **Accountant**

Marilyn Hayden

## **Publicist/Graphic Designer**

Gayle Albertini, Gayleforce Design

## **Office Volunteers**

#### **Volunteer Coordinator**

Melanie Fulharty

**Playbill Editor** 

Kathy Morrison



From "Baskerville: A Sherlock Holmes Mystery Photo courtesy of Amanda Pumphrey

# Summary of 2020

## **Productions**

This time last year, we had just finished the first weekend of shows for *Baskerville: A Sherlock Holmes Mystery* and rehearsing our February show *For Colored Girls Who Have Considered Suicide/When the Rainbow is Enuf.* By March the cast and crew of our children's show, *Willy Wonka, Jr.* were two days from their school performances and the opening night for the public when we had to shut down for COVID-19 and the shelter in place order. Fortunately, they were able to perform a final dress performance for their parents before the shutdown. The cast of *Matilda,* which was slated to open in May, were also in rehearsals when the order was given. The theatre had a full slate of shows ready for the remainder of the year, including *We: A Coming of Age Festival, Memphis, The Producers,* and an encore performance of *A Christmas Carol* with Temple Baptist Church. *Willy Wonka, Matilda, WE: A Coming of Age Festival,* and *The Producers* have all been postponed to a future date.

In October, Governor Cooper moved NC into Phase 3 which allowed NBCT to open to the public with a 25-seat limit for live performances and a 30% capacity for movie showings. These restrictions did not allow for a regular production to open at NBCT, so Walk-In Bathtub performed an 8-hour Impov-A-Thon which consisted of eight 45-minute shows with 15 minutes to sanitize the theatre for the next group of 25. This fundraiser set the ball in motion to finally give our community a much needed break to be entertained in a safe environment.

In December, NBCT presented a weekend-long, Christmas Movie Night series. *Gremlins*, *White Christmas*, and *Elf* were shown to give some much needed spirit of Christmas to the community. These events have allowed NBCT to ease the community back into the theatre with safety being our top priority. Each event was conducted within the guidelines of the

DHHS to include temperature checks, socially distanced seating, and mandatory masks for patrons, performers, and staff.

Looking ahead into the 2021 season, we will offer more of these events to better serve the community's needs. As we continue to adapt to new processes and uncertainty in the coming months, we cannot thank our patrons and volunteers enough for your patience and support.



From "For Colored Girls Who Have Considered Suicide/ When the Rainbow is Enuf" Photo courtesy of Ariana Guzman

# **Operations and Facilities**

Despite being shut down, NBCT staff and Board of Directors took advantage of this time to re-evaluate our policies and procedures, and worked to streamline our internal operations. These updates included employment policies, office procedures, a youth safety policy, and updating our NBCT bylaws to be finalized in the near future. These updates will ensure more efficiency, clarity, and professionalism to how NBCT does business.



From "For Colored Girls Who Have Considered Suicide/ When the Rainbow is Enuf" Photo courtesy of Ariana Guzman

NBCT has also taken this time to clean out, repair, and organize our buildings. We are currently using this time to repair the stage, inspect and replace the line sets, expand the greenroom, and other repairs that are needed and within our budget capabilities.

We would like to thank the following volunteers who helped over the past 10 months with each of the projects.

Athens Café Box Office upgrade ....... Susan Moffat-Thomas, Judy and Alan Hills

Athens Café wall paint...... Melanie Fulharty

Athens Café bathroom tiled floor ...... Michael Beckman

Costumes and props clean out ...... Jasyn Griffith and Nancy Hitchcock

Theatre and Warehouse Cleanup ...... Jen Blalock, Brian Blalock, Neil Oliver, Stephen Oliver,
Dianna Klein, George Oliver, Mason Oliver,

Meredith McKee-Boyd, Keith Boyd, Peyton Jenkins, Cliff Nielsen, Kasen Walker, Callan Whitley, Cody Detwiler, Bryce Detwiler, Grace Detwiler, Tom Schindler, Randy Straight, Nancy Hitchcock,

Jasyn Griffith, Mike Beckman, Duffy Ward

\*thankyou volunteers\*

## FINANCIAL REPORT

Due to the COVID-19 shutdown, NBCT was forced to cancel or postpone 13 events in 2020. This made a huge impact on the health of our finances since 80% of our revenue comes from tickets sales. The Board of Directors and staff worked to make up this difference by applying for grants, PPP, SBA, and soliciting for much needed donations. NBCT was awarded a \$30,000 grant from the Craven Arts Council to assist with payroll, utilities and other operational expenses. We were also awarded \$2,000 from the City of New Bern CARES fund. The board also applied for the long-term, low—interest SBA Disaster Loan in August and was approved for \$69,000.

In September, NBCT participated in the A Community Thrives Challenge; a nationwide fundraising challenge sponsored by Gannett Media Corps and USA Today. With the incredible support of our community, NBCT was able to raise just under \$20,000 in one month, placing NBCT 15th in the nation. These efforts brought an additional \$2,500 grant from the Gannet Media Corps!

In addition to our end-of-year donations, NBCT also received a generous donation of \$50,000 from Clay Milstead, who has supported our organization through many years of contributions, performing, and serving on the Board of Directors. NBCT was also the beneficiary of \$20,000 from our longtime patron, Linda Lore, who sadly passed away in July. We are so grateful to Ms. Lore for many years of support, not only for NBCT, but our community.

The efforts and support of our Board, Staff, Volunteers, and patrons has enabled NBCT's doors to remain open as we navigate through the pandemic. It truly is a community theatre and we are so grateful.

2020 Financial Breakdown		
Production Income		\$44,854.08
Event Income		\$6,727.61
Grants		\$17,000
Donations		\$101,035.76
Other		\$44
	Total Revenue	\$169,661.45
Payroll expenses		\$57,086.60
Production expenses		\$36,815.95
Operating Expenses		\$60,981.39
	Total Expenses	\$154,883.94
	Net Revenue	\$14,777.51

# **Show Sponsors**

Hats off and heartfelt thanks to our 2020 show sponsors who make it possible to sustain NBCT's on-going theatre productions and operations.

CRNA's of CarolinaEast Health System Baskerville: A Sherlock Holmes Mystery

Creekside Cabinets
For Colored Girls

Coastal Children's Clinic
Willy Wonka, Jr. (postponed)

Frogley Chiropractic

Matilda (postponed)

Anonymous in honor of Colonial Capital Humane Society with an additional special outreach support grant from The Anonymous Trust WE: A Coming of Age Festival (postponed)

Carolina East Medical Center The Producers (postponed)

# **Backstage Partners & Contributors**

#### Platinum - \$25,000 or more

Clay Milstead

Gold - \$10,000—\$24,999

Linda Lore

#### Silver - \$5,000—\$9,999

**Anonymous** 

In Honor of Colonial Capital Humane Society & CarolinaEast Foundation

**Anonymous** 

Al & Vickie Kindler

Joseph & Maryann Murphy

Anonymous

#### Benefactor - \$3,000—\$4,999

Jim & Camille Hoffman
The Law Offices of Oliver & Cheek, PLLC
Sherril & James Miller
Anonymous
Gary M. & Rose Ann Stabile-Simon

## <u>Patron - \$2,000—\$2,999</u>

Anonymous

**Knox & Stephanie Proctor** 

## <u>Designer - \$1,000—\$1,999</u>

Anonymous
Coastal Children's Clinic
CRNAs of
CarolinaEast Medical Center
Dusty Dustin
James & Kathryn Findley
George Oliver
Anonymous

## Playwright - \$750—\$999

Dogs Alumna Karen Pierson Dr. Walter Secosky

## <u>Producer - \$500—\$749</u>

Ashish Enterprises
John Bircher
Stephen Chambers
Dee Dricks
Jay & Betsy Figueroa
In Memory of Sherril &
Jim Miller
Jay & Betsy Figueroa

Norm Kellum Jackie Mallard

In Honor of my daughter Emily Wheeley

Ginny Mattern & Randy King

Deanie Singleton

VonSocial

## Director - \$250—\$499

Suraya Bliss & Jeremy McGraw

Keith Boyd

Doug & Margaret Brewbaker

Joseph Childers Thomas Dunton Kathy Emerson

Kris & Dan Engelhaupt

Ken Gilbert

Fred & Nancy Hausman

Anonymous Betty Mesaros Megan McGarvey

In Honor of Kathleen Kohler—my very talented GF!

Anonymous Regina Ochoa Kristofer Pierson

Lou Price & Barbara Perkins

Helen Robinson Michelle & Scott Roys George Schindler

Jack & Liz Watts

## Star - \$100—\$249

**Anonymous** 

Katherine & Peter Adolph

Michael Afflerbach Gayle Albertini

Dedicated to MissingLiveTheatre and what it

contributes to our community

Rebecca & Rick Allen Miriam & Mike Beckman

Dedicated to Missing Live Theatre

Miriam & Mike Beckman

Anonymous Diana Blanchard David Buettner Bridie Callinan Clayton Cheek

Maureen & Jim Comer

Amy Cooper Ann Corby Ron Cornwell

Robert & Nancy Critcher Sue & Barry Cummins Susan & Marvin Cytron Charlie & Marjorie Dew

Tiffany Dove Tim Downard Terrence Doyle

In Honor of Leo Minervini

Sarah Duda Jo Eckert E J Emerson

Jack & Janet Faircloth Melanie Fluharty

Robert & Barbara Forbes
Joseph & Susan Frangipane

Stephanie Frye Nadine Fugate Howard Furnas Elizabeth Griffin Amos Hardee

Mike & Helen Harrell

Anonymous Marilyn Hayden

Charles & Sharon Henke Bruce & Jackie Hice

Roland & Barbara Hoekman

Richard & Lu Hoff Ginny Johnson Susan Johnson

Al & Kristina Karalius

Suzanne Kaylor Gordon Kellogg Connie Killebrew Anna & Robert Korb In Memory of Elia Leo

Minervini, Jr. from his siblings in CT. Yolanda, Julia, Anthony, Elizabeth, Leona/Jim, Anna/Robert

George & Jane Kramer

Richard Krauss Karla Kulp Nick Laurora

Arnold & Penny Litteken

Judy Lopez

Joseph & Nancy Mansfield

Timothy McLear Robert Medvey Wendy Merrill Tom Meyer Seth Miller In Honor of

The Walk-In Bathtub Crew

Ann Mooney Miles Moritz Barry Murray Warren Murray

In Honor or Leo Minervini

Clifford Nielsen

Scarlett & Annabelle Ochoa Dedicated to Ms. Angelina, Ms.

Meredith, Mr. Keith

Ann Parker

Mike & Loretta Palko Richard & Michele Petri

Kelly Plamondon

Knox & Stephanie Proctor In Honor of Chad Sittig for his commitment and leadership

Knox & Stephanie Proctor In Memory of Leo Minervini

Jane Powell

Tracy Spellman Powell

Craig Ramey **Donald Ramsey** Katie Richardson

Bob & Mary Jane Robinson James & Nancy Robinson

Jennifer Santomero Rosenblum

In Memory of Leo Minervini

Sally & Richard Rowe Renee Salvatore Raymond Savage Jessica Saxon

Herman & Gail Schiller

Margaret Shields Keith Shore Ken Small

Charles Dean Smith

Scott Speet Gary Staley

**Kurt & Karmen Sutton Gerald Swantek &** 

> The Swantek Family In Memory of Leo Minervini

Andrea Tolmich-Shalhoub

Katherine Tuttle Ceil Wasserman Linda Whitley

Alice Witten Liz Witten

## Performer - \$50 -\$99

Judith Bailie Jovce Belfance Will Blosser

> In Honor of Those who made the Sweeney Todd production in 2018

Darla Burchell Eileen Buscemi Carolina Creations **Donna Clayton Robert Costa** Fraser Croft Julie Crum

Crystal Coast Productivity, Inc.

Samuel Dail

In Honor of Keith Boyd

Angelina Doyle Kay Eynon Rick Faber

Brandy & Christopher Fillingame

Dedicated to Clifford Nielsen

Lou Gilmore Lorene Glew Janet Hartman Nancy Holzworth Donna Hulbert Elizabeth Livingston

Janie Meehan Frances Mever Catherine Miller Lisa Moncrief Nancy Obermiller

**Neil Oliver** Stephen Oliver

**Knox & Stephanie Proctor** In Honor of Kris Pierson

Carter Ann Rollins

James & Bonnie Russell

In Memory of Leo Minervini, Jr.

**Anonymous** Joseph Sullivan In Memory of Leo

Ellen Sutliff **Newell Thomas** Gail Trunk **Sharee Webb** 

Shelia Weibert Andrea Wheatley Diana Whitmeyer

## Donor

**Anonymous** Christina Banfield **Anonymous** 

**Anonymous** 

Dedicated to Walk-In Bathtub

**Brian Cramer David Graham Anonymous** Cindy Harrington Mary Holt Anonymous

Lu & Richard Hoff

Cody Krieger

In Memory of Perry Turner Leah Huttlinger Landrum In Honor of Leo Minervini

Michele Lee **Abbey Lewis Anonymous** Von Lewis

Dedicated to Keith Boyd

Alexandria Littrell David Milligan Joyce Moloney Kathleen Morrison Jessica Phillips Martha Pitcairn **Anonymous** Clifford Rafson Stephen Robb Karen Robertson

Nanette Sanders-Cobb

Astrid Schlegel Hope Stauffer Gabe Stix **Anonymous** Melissa Williams Aaron Weinerman

# **In Loving Memory**



**Leo Minervini** was a huge part of the NBCT family and highly respected for his professionalism, guidance, and friendship. He joined NBCT in the early 2000s, volunteering for the theatre to include serving as the Board Treasurer, lighting shows, working on sets, helping backstage, and yes, even gracing the stage as The Godfather for comedy night. Leo, along with his wife, Dottie, dedicated their time to support NBCT and never missed an opportunity to help wherever they could.

Leo, a former IBM manger, trained Angelina Doyle to take over the role of Executive Director and was crucial in catapulting NBCT out of the danger of the recession into a new era of quality shows and streamlined processes. His knowledge of managing and finance was invaluable to the success of the organization. Leo had a hand in mentoring so many of us here with his skills and knowledge of technology. NBCT's Office and Technology Manager, Kris Pierson recalls that Leo was his first computer teacher and continued to teach him technology well into adulthood.

Our love and hearts are always with Leo and his wonderful family and especially his wife, Dottie, who was with him when he passed. She said he thought about NBCT so much over the years and wanted to make sure we were OK. He will be missed.

**Linda Lore** moved to New Bern from Roanoke in 1992 and quickly immersed herself in the community. She was one of the initial members of the Twin Rivers Art Society and was the proud sponsor and artist of "Freedom Bearer," one of the many life-size fiberglass bears seen in New Bern. Linda and her husband, Dick,

were also active members of the New Bern Historical Society. As a lifelong Episcopalian, Linda embraced Christ Church and became involved in numerous church activities. She loved animals, playing bridge, gardening, fishing, and was an avid watercolor artist and a fantastic cook.

Ms. Lore found her way to NBCT and was a long standing season ticket holder and donor. Each year like clockwork, she would call the theatre to select her dates and seats for the new season of shows. At each production we would look forward to seeing her glorious smile and warm greeting when she stepped into the lobby. "She always left each show with an energy that made you feel as though you had given her the best gift," said Angelina Doyle. "We always felt her support." Ms. Lore continued her love and support by including NBCT in her will.

We will truly miss her smile.

